



Federal Government of Nigeria								
<b>SUMMARY BY MDAs</b>								
2015 APPROPRIATION ACT								
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION	
1.	0157	NATIONAL SECURITY ADVISER	51,702,992,685	10,523,779,314	62,226,771,999	26,499,999,999	88,726,771,998	
			<b>51,702,992,685</b>	<b>10,523,779,314</b>	<b>62,226,771,999</b>	<b>26,499,999,999</b>	<b>88,726,771,998</b>	
<b>SUMMARY BY FUNDS</b>								
2015 APPROPRIATION ACT								
NO	CODE	FUND						TOTAL ALLOCATION
1.	021	MAIN ENVELOP - PERSONNEL						51,702,992,685
2.	022	MAIN ENVELOP - OVERHEAD						10,523,779,314
3.	031	CAPITAL DEVELOPMENT FUND MAIN						26,499,999,999
								<b>88,726,771,998</b>
<b>NATIONAL SECURITY ADVISER</b>								
2015 APPROPRIATION ACT								
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION	
1.	0157001001	NATIONAL SECURITY ADVISER	302,014,115	2,125,184,860	2,427,198,975	11,300,000,120	13,727,199,095	
2.	0157002001	DIRECTORATE OF STATE SECURITY SERVICE	25,979,660,175	2,978,633,014	28,958,293,189	7,380,000,072	36,338,293,261	
3.	0157003001	NATIONAL INTELLIGENT AGENCY	25,381,109,643	1,789,788,819	27,170,898,462	6,299,999,794	33,470,898,256	
4.	0157004001	PRESIDENTIAL AIR FLEETS (STATE HOUSE)	40,208,752	3,630,172,621	3,670,381,373	1,520,000,013	5,190,381,386	
			<b>51,702,992,685</b>	<b>10,523,779,314</b>	<b>62,226,771,999</b>	<b>26,499,999,999</b>	<b>88,726,771,998</b>	



0157001001	NATIONAL SECURITY ADVISER		2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>13,727,199,095</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>302,014,115</b>
<b>2101</b>	<b>SALARY</b>		<b>268,456,991</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>268,456,991</b>
21010101	SALARY		268,456,991
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>33,557,124</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>33,557,124</b>
21020201	NHIS		13,422,850
21020202	CONTRIBUTORY PENSION		20,134,274
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>2,125,184,860</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>2,125,184,860</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>91,869,518</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		9,434,073
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		36,129,114
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		36,871,458
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		9,434,873
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>31,257,315</b>
22020202	TELEPHONE CHARGES		2,072,527
22020203	INTERNET ACCESS CHARGES		9,111,444
22020204	SATELLITE BROADCASTING ACCESS CHARGES		579,807
22020205	WATER RATES		10,010,937
22020206	SEWERAGE CHARGES		6,344,938
22020207	LEASED COMMUNICATION LINES(S)		3,137,662
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>74,092,427</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,566,852
22020302	BOOKS		5,492,440
22020303	NEWSPAPERS		4,735,597
22020304	MAGAZINES & PERIODICALS		2,607,634
22020305	PRINTING OF NON SECURITY DOCUMENTS		7,784,786
22020306	PRINTING OF SECURITY DOCUMENTS		15,829,239
22020307	DRUGS & MEDICAL SUPPLIES		6,186,202
22020309	UNIFORMS & OTHER CLOTHING		4,629,806
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		618,114
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		17,641,757
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>129,019,057</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,944,678
22020402	MAINTENANCE OF OFFICE FURNITURE		12,740,599
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		36,717,118
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		46,307,726
22020405	MAINTENANCE OF PLANTS/GENERATORS		12,740,599
22020406	OTHER MAINTENANCE SERVICES		15,568,337
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>469,714,817</b>
22020501	LOCAL TRAINING		49,385,710
22020502	INTERNATIONAL TRAINING		420,329,107
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>1,148,770,497</b>
22020601	SECURITY SERVICES		487,325,148
22020603	OFFICE RENT		11,033,935
22020604	RESIDENTIAL RENT		4,587,779
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		645,823,635
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>9,478,125</b>
22020703	LEGAL SERVICES		9,478,125
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>13,688,824</b>
22020801	MOTOR VEHICLE FUEL COST		7,620,745
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		3,670,427
22020803	PLANT / GENERATOR FUEL COST		2,397,652
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>71,929,558</b>



0157001001 NATIONAL SECURITY ADVISER			2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020901	BANK CHARGES (OTHER THAN INTEREST)		71,929,558
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>85,364,722</b>
22021001	REFRESHMENT & MEALS		36,700,485
22021002	HONORARIUM & SITTING ALLOWANCE		5,598,949
22021003	PUBLICITY & ADVERTISEMENTS		24,567,140
22021004	MEDICAL EXPENSES		10,448,491
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		8,049,657
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>11,300,000,120</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>11,300,000,120</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>11,300,000,120</b>
23010128	PURCHASE OF SECURITY EQUIPMENT		11,300,000,120
	<b>TOTAL PERSONNEL</b>		<b>302,014,115</b>
	<b>TOTAL OVERHEAD</b>		<b>2,125,184,860</b>
	<b>TOTAL RECURRENT</b>		<b>2,427,198,975</b>
	<b>TOTAL CAPITAL</b>		<b>11,300,000,120</b>
<b>0157001001</b>	<b>TOTAL ALLOCATION</b>		<b>13,727,199,095</b>
0157001001 NATIONAL SECURITY ADVISER			
CODE	PROJECT NAME	TYPE	AMOUNT
NSA01004887	COMPUTER EMERGENCY RESPONSE(CERT) CENTRE	ONGOING	1,484,642,342
NSA01004895	DIGITAL FORENSIC LAB	ONGOING	1,187,713,873
NSA01004903	ONSA LAN EXPANSION	ONGOING	148,464,234
NSA01004910	NICEP II SECURITY ELEMENTS-PHASE II	ONGOING	1,808,400,600
NSA01012768	MARITIME BORDER SECURITY SOLUTION(FALCON EYE)	NEW	3,093,861,553
NSA01012770	NORTH EAST BORDER SECURITY SOLUTION	NEW	3,093,861,553
<b>0157002001</b>	<b>DIRECTORATE OF STATE SECURITY SERVICE</b>		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>36,338,293,261</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>25,979,660,175</b>
<b>2101</b>	<b>SALARY</b>		<b>24,731,904,929</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>24,731,904,929</b>
21010101	SALARY		24,731,904,929
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>1,247,755,246</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>11,160,000</b>
21020101	NON REGULAR ALLOWANCES		11,160,000
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>1,236,595,246</b>
21020201	NHIS		1,236,595,246
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>2,978,633,014</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>2,978,633,014</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>29,224,420</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,587,024
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,545,120
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		12,704,428
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		3,387,848
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>42,242,224</b>
22020201	ELECTRICITY CHARGES		35,572,399
22020202	TELEPHONE CHARGES		1,799,794
22020203	INTERNET ACCESS CHARGES		2,117,405
22020205	WATER RATES		1,482,183
22020206	SEWERAGE CHARGES		1,270,443
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>9,147,189</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,603,823
22020302	BOOKS		423,481
22020303	NEWSPAPERS		97,401
22020304	MAGAZINES & PERIODICALS		169,392
22020305	PRINTING OF NON SECURITY DOCUMENTS		465,829
22020306	PRINTING OF SECURITY DOCUMENTS		575,934



0157001001	NATIONAL SECURITY ADVISER		2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020307	DRUGS & MEDICAL SUPPLIES		1,693,924
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,117,405
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>154,570,545</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		42,348,094
22020402	MAINTENANCE OF OFFICE FURNITURE		16,939,238
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		63,522,142
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		24,138,414
22020405	MAINTENANCE OF PLANTS/GENERATORS		6,352,214
22020406	OTHER MAINTENANCE SERVICES		1,270,443
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>105,870,236</b>
22020501	LOCAL TRAINING		42,348,094
22020502	INTERNATIONAL TRAINING		63,522,142
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>2,542,156,112</b>
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		2,540,885,669
22020606	CLEANING & FUMIGATION SERVICES		1,270,443
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>5,928,733</b>
22020703	LEGAL SERVICES		4,234,809
22020705	ARCHITECTURAL SERVICES		1,693,924
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>13,974,872</b>
22020801	MOTOR VEHICLE FUEL COST		8,469,619
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,117,405
22020803	PLANT / GENERATOR FUEL COST		3,387,848
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>12,704,428</b>
22020902	INSURANCE PREMIUM		12,704,428
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>8,046,138</b>
22021004	MEDICAL EXPENSES		4,234,809
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		846,962
22021013	PROMOTION (SERVICE WIDE)		2,117,405
22021034	INSPECTORATE		846,962
<b>2204</b>	<b>GRANTS AND CONTRIBUTIONS</b>		<b>54,768,117</b>
<b>220401</b>	<b>LOCAL GRANTS AND CONTRIBUTIONS</b>		<b>54,768,117</b>
22040101	GRANT TO STATE GOVERNMENTS - CURRENT		37,828,879
22040103	GRANT TO LOCAL GOVERNMENTS -CURRENT		16,939,238
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>7,380,000,072</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>5,547,442,918</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>5,547,442,918</b>
23010105	PURCHASE OF MOTOR VEHICLES		950,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		100,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		20,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		4,477,442,918
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>1,050,000,029</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>1,050,000,029</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		320,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		730,000,029
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>782,557,125</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>782,557,125</b>
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		690,000,000
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		10,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		82,557,125
	<b>TOTAL PERSONNEL</b>		<b>25,979,660,175</b>
	<b>TOTAL OVERHEAD</b>		<b>2,978,633,014</b>
	<b>TOTAL RECURRENT</b>		<b>28,958,293,189</b>
	<b>TOTAL CAPITAL</b>		<b>7,380,000,072</b>
	<b>TOTAL ALLOCATION</b>		<b>36,338,293,261</b>
<b>0157002001</b>	<b>DIRECTORATE OF STATE SECURITY SERVICE</b>		
CODE	PROJECT NAME	TYPE	AMOUNT



<b>0157001001</b>	<b>NATIONAL SECURITY ADVISER</b>		<b>2015 APPROPRIATION ACT</b>
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
DSS02005611	CONSTRUCTION OF STATE COMMANDS HEADQUARTERS INCLUDING EXTERNAL WORKS	ONGOING	98,000,000
DSS05005624	PURCHASE OF OPERATIONAL VEHICLES FOR SERVICE FORMATIONS	ONGOING	950,000,000
DSS18012777	PROCUREMENT OF MEDICAL EQUIPMENT FOR THE DSS MEDICAL CENTRES ACROSS THE COUNTRY.	NEW	100,000,000
DSS19006693	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT FOR SERVICE INSTITUTES ACROSS THE NATION	ONGOING	20,000,000
DSS21007029	ACQUISITION OF DATA RETENTION SYSTEM	ONGOING	330,867,783
DSS21007032	PURCHASE OF MORE FIREARMS AND AMMUNITIONS FOR ALL SERVICE FORMATIONS	ONGOING	1,850,000,000
DSS21012780	PURCHASE OF INTEGRATED INTELLIGENCE ANALYTICAL SYSTEM(IIAS) FOR THE SERVICE.	NEW	1,500,000,000
DSS21012782	VSAT PROJECT (PHASE II)	NEW	177,396,694
DSS21012786	PURCHASE OF BOMB DETECTION EQUIPMENT FOR THE SERVICE	NEW	619,178,441
DSS23012789	CONSTRUCTION, ELETRIFICATION AND EXTERNAL WORKS AT THE NEWLY ESTABLISHED STATE SERVICE TECHNICAL ACADEMY, CALABAR	NEW	222,000,000
DSS24007044	CONSTRUCTION / PROVISION STAFF RESIDENTIAL QTRS FOR SERVICE FORMATIONS ACROSS THE NATION	ONGOING	730,000,029
DSS28007053	GENERAL REHABILITATION, REPAIRS AND RENOVATION OF SERVICE'S RESIDENTIAL QTRS	ONGOING	690,000,000
DSS29007055	REHABILITATION AND RENOVATIONS OF HOSPITAL / HEALTH CENTRE AT DSS MEDICAL CENTRE	ONGOING	10,000,000
DSS30007058	RENOVATION OF LGA SECURITY OFFICES	ONGOING	82,557,125
<b>0157003001</b>	<b>NATIONAL INTELLIGENT AGENCY</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>33,470,898,256</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>25,381,109,643</b>
<b>2101</b>	<b>SALARY</b>		<b>24,597,258,036</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>24,597,258,036</b>
21010101	SALARY		24,597,258,036
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>783,851,607</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>783,851,607</b>
21020101	NON REGULAR ALLOWANCES		783,851,607
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>1,789,788,819</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>1,789,788,819</b>
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>		<b>49,215,034</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		13,862,225
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		13,540,766
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		8,553,278
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		13,258,765
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>58,953,536</b>
22020201	ELECTRICITY CHARGES		9,316,581
22020202	TELEPHONE CHARGES		4,234,809
22020203	INTERNET ACCESS CHARGES		11,516,988
22020204	SATELLITE BROADCASTING ACCESS CHARGES		14,398,352
22020205	WATER RATES		9,316,581
22020206	SEWERAGE CHARGES		10,170,225
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>50,955,668</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,997,075
22020302	BOOKS		3,811,329
22020303	NEWSPAPERS		2,964,367
22020304	MAGAZINES & PERIODICALS		2,540,886
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,389,457
22020306	PRINTING OF SECURITY DOCUMENTS		18,354,494
22020307	DRUGS & MEDICAL SUPPLIES		7,622,657
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		7,275,403



0157001001 NATIONAL SECURITY ADVISER			2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>78,606,918</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		11,010,505
22020402	MAINTENANCE OF OFFICE FURNITURE		12,704,428
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		21,174,047
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		15,245,982
22020405	MAINTENANCE OF PLANTS/GENERATORS		18,471,956
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>1,376,313,070</b>
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		1,363,608,642
22020606	CLEANING & FUMIGATION SERVICES		12,704,428
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>29,643,666</b>
22020703	LEGAL SERVICES		9,316,581
22020704	ENGINEERING SERVICES		6,775,695
22020705	ARCHITECTURAL SERVICES		5,928,733
22020706	SURVEYING SERVICES		7,622,657
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>34,301,957</b>
22020801	MOTOR VEHICLE FUEL COST		11,010,505
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		5,928,733
22020803	PLANT / GENERATOR FUEL COST		17,362,719
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>29,643,666</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		12,704,428
22020903	LOSS ON FOREIGN EXCHANGE		8,469,619
22020904	OTHER CRF BANK CHARGES		8,469,619
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>73,685,685</b>
22021001	REFRESHMENT & MEALS		9,316,581
22021002	HONORARIUM & SITTING ALLOWANCE		7,622,657
22021003	PUBLICITY & ADVERTISEMENTS		11,010,505
22021004	MEDICAL EXPENSES		8,469,619
22021006	POSTAGES & COURIER SERVICES		6,775,695
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		8,469,619
22021009	SPORTING ACTIVITIES		7,622,657
22021010	DIRECT TEACHING & LABORATORY COST		8,469,619
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		5,928,733
<b>2204</b>	<b>GRANTS AND CONTRIBUTIONS</b>		<b>8,469,619</b>
<b>220402</b>	<b>FOREIGN GRANTS AND CONTRIBUTIONS</b>		<b>8,469,619</b>
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS		8,469,619
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>6,299,999,794</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>414,000,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>414,000,000</b>
23010105	PURCHASE OF MOTOR VEHICLES		362,500,000
23010113	PURCHASE OF COMPUTERS		48,750,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		2,750,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>40,000,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>40,000,000</b>
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		40,000,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>5,845,999,794</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>5,845,999,794</b>
23050102	COMPUTER SOFTWARE ACQUISITION		5,845,999,794
	<b>TOTAL PERSONNEL</b>		<b>25,381,109,643</b>
	<b>TOTAL OVERHEAD</b>		<b>1,789,788,819</b>
	<b>TOTAL RECURRENT</b>		<b>27,170,898,462</b>
	<b>TOTAL CAPITAL</b>		<b>6,299,999,794</b>
	<b>TOTAL ALLOCATION</b>		<b>33,470,898,256</b>
0157003001 NATIONAL INTELLIGENT AGENCY			
CODE	PROJECT NAME	TYPE	AMOUNT
NIA06012816	UPGRADING AND REHABILITATION OF ICT DISASTER CENTRE	NEW	40,000,000
NIA07012801	PURCHASE OF COMPUTERS	NEW	48,750,000



<b>0157001001</b>	<b>NATIONAL SECURITY ADVISER</b>		<b>2015 APPROPRIATION ACT</b>
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
NIA10012821	EHANCING FIELD COMMUNICATION SYSTEM	NEW	3,431,999,794
NIA10012823	ESTABLISHMENT OF PUBLIC INFRASTRUCTURE ENCRPTION AND SECURE MAIL	NEW	1,164,000,000
NIA10012824	LINCENCES MICROSOFT APPLICATION AND OTHER SOFTWARE	NEW	1,250,000,000
NIA11013949	OPERATIONAL CAR, BUSES AND TRUCKS	NEW	362,500,000
NIA12013950	PRCCUREMENT OF E-LIBRARY BOOKS	NEW	2,750,000
<b>0157004001</b>	<b>PRESIDENTIAL AIR FLEETS (STATE HOUSE)</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>5,190,381,386</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>40,208,752</b>
<b>2101</b>	<b>SALARY</b>		<b>36,133,488</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>36,133,488</b>
21010101	SALARY		36,033,488
21010102	OVER TIME PAYMENTS		100,000
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>4,075,264</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>4,075,264</b>
21020201	NHIS		1,372,752
21020202	CONTRIBUTORY PENSION		2,702,512
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>3,630,172,621</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>3,630,172,621</b>
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>		<b>664,217,116</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		12,598,848
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		36,954,799
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		192,553,188
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		422,110,281
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>39,948,321</b>
22020201	ELECTRICITY CHARGES		10,277,342
22020202	TELEPHONE CHARGES		8,634,456
22020203	INTERNET ACCESS CHARGES		10,699,459
22020204	SATELLITE BROADCASTING ACCESS CHARGES		2,202,101
22020205	WATER RATES		5,939,374
22020206	SEWERAGE CHARGES		2,195,589
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>43,009,393</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,032,124
22020302	BOOKS		1,764,497
22020303	NEWSPAPERS		2,159,753
22020304	MAGAZINES & PERIODICALS		2,238,735
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,205,777
22020306	PRINTING OF SECURITY DOCUMENTS		2,144,643
22020307	DRUGS & MEDICAL SUPPLIES		3,260,803
22020309	UNIFORMS & OTHER CLOTHING		4,449,430
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,062,352
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		20,691,279
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>1,220,886,388</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		7,241,524
22020402	MAINTENANCE OF OFFICE FURNITURE		2,625,582
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		10,434,570
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,641,936
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,472,713
22020406	OTHER MAINTENANCE SERVICES		6,209,925
22020407	MAINTENANCE OF AIRCRAFTS		1,187,260,138
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>377,428,239</b>
22020501	LOCAL TRAINING		21,226,559
22020502	INTERNATIONAL TRAINING		356,201,680
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>210,793,705</b>
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		206,249,754



0157001001 NATIONAL SECURITY ADVISER			2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020606	CLEANING & FUMIGATION SERVICES		4,543,951
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>652,990,901</b>
22020801	MOTOR VEHICLE FUEL COST		23,216,919
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		20,496,478
22020803	PLANT / GENERATOR FUEL COST		11,349,289
22020804	AIRCRAFT FUEL COST		596,261,170
22020806	COOKING GAS/FUEL COST		1,667,045
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>375,468,369</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		6,055,778
22020902	INSURANCE PREMIUM		359,553,955
22020903	LOSS ON FOREIGN EXCHANGE		9,858,636
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>45,430,189</b>
22021001	REFRESHMENT & MEALS		22,867,971
22021002	HONORARIUM & SITTING ALLOWANCE		2,976,224
22021004	MEDICAL EXPENSES		8,300,227
22021006	POSTAGES & COURIER SERVICES		5,505,252
22021009	SPORTING ACTIVITIES		2,964,367
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		2,816,148
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>1,520,000,013</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>917,357,259</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>917,357,259</b>
23010106	PURCHASE OF VANS		114,298,039
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		31,644,313
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT		15,098,667
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		9,790,588
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		9,954,510
23010128	PURCHASE OF SECURITY EQUIPMENT		651,093,495
23010132	PURCHASE OF DEFENCE EQUIPMENT		85,477,647
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>121,771,372</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>121,771,372</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		84,516,470
23020110	CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS		14,901,961
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		22,352,941
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>480,871,382</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>480,871,382</b>
23030117	REHABILITATION / REPAIRS - DEFENCE EQUIPMENTS		213,843,148
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		267,028,234
	<b>TOTAL PERSONNEL</b>		<b>40,208,752</b>
	<b>TOTAL OVERHEAD</b>		<b>3,630,172,621</b>
	<b>TOTAL RECURRENT</b>		<b>3,670,381,373</b>
	<b>TOTAL CAPITAL</b>		<b>1,520,000,013</b>
	<b>TOTAL ALLOCATION</b>		<b>5,190,381,386</b>
<b>0157004001 PRESIDENTIAL AIR FLEETS (STATE HOUSE)</b>			
CODE	PROJECT NAME	TYPE	AMOUNT
PAF04013108	FURNISHING AND EQUIPING OF ENGINEERING TEAM ROOM	NEW	9,686,274
PAF04013121	EQUIPING OF ENGINEERING CONTROL MANAGEMENT OFFICE	NEW	18,627,451
PAF04013126	PURCHASE OF: LARGE FIRE PROOF FILE CABINET X9. FIRE PROOF SAFE X3. PAPER SHREDDING MACHINE X12. PHOTOCOPYING MACHINES X3.	NEW	3,330,588
PAF12013169	PURCHASE OF SPORTING KITS	NEW	9,954,510
PAF13013176	PURCHASE OF EXPLOSIVE DETECTOR ED3500 X1. FULL BODY SCANNERS X4. PERSONNEL PROTECTOPROTECTIVE EQUIPMENT X6. CONFINEMENT KITS X12. TEAZERS X6. FRAGMENT/BALLISTIC JACKET X 50. SAFETY PROTECTIVE HELMET X50. TORCHLIGHT X10. RADIATION METER X1	NEW	52,916,863
PAF13013186	PURCHASE OF HF AIR BAND BASE RADIO	NEW	2,098,196
PAF13013189	DEPOSIT FOR TRADE-IN OF ONE OLD AIRCRAFT WITH A REPLACEMENT FROM THE MANUFACTURER	NEW	596,078,436





0157001001	NATIONAL SECURITY ADVISER		2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
PAF15013193	EQUIPING AIRCRAFT BONDED AND QUARANTINE STORES	NEW	85,477,647
PAF16013197	CONSTRUCTION OF TYRE STORAGE FACILITY. CONSTRUCTION OF AIRCRAFT CONSUMABLE STORES	NEW	61,790,980
PAF16013205	CONSTRUCTION OF PROTECTIVE STORE FOR HAZMAT AIRCRAFT SPARES AND CONSUMABLES	NEW	22,725,490
PAF17013210	CONSTRUCTION AND EQUIPING OF FITNESS GYM	NEW	22,352,941
PAF19013103	PURCHASE OF CATERING VAN X1. BAGGAGE VAN X3. UTILITY VEHICLES (HILUX DOUBLE CABIN X4). RAPID INTERVENTION VEHICLES X3	NEW	114,298,039
PAF20013131	PURCHASE OF: HORBART H600.600QT PLANETARY MIXER X1. PASTRY ROLLER X1. RACK OVENS X1. BREAD PROVER X1. BUN DOUGH ROUNDER X1. OVEN RACKS X10. STEEL TABLES X3 BAKING SHEETS X20. PASTRY CUTTER X2. BAKING PANS X5 SETS. CHOPPING BOARDS X10. BAKING TRAY RACK X2 UNITS. DEEP FAT FRYER X1. INDUSTRIAL GRILLING MACHINE X1. CUP CAKE TRAY X10. INDUSTRIAL REFRIDGERATOR AND FREEZERS X2 EACH.	NEW	9,614,745
PAF20013136	PURCHASE OF HOUSE MAINTENANCE TOOLS AND EQUIPMENT	NEW	5,483,922
PAF21013143	PURCHASE OF FIRE MAN AXES X5. ALUMINIZED FIRE ENTERING SUITE X6. COMPLET SET OF FIRE FIGHTING APPARATUS X10. FIRE MAN BELT X6. 45 MINUTES ESCAPE BREATHING APPARATUS X6. FIRE EXTINGUISHERS (CO2) X5.	NEW	9,790,588
PAF22013208	CONSTRUCTION OF FIRE BAY	NEW	14,901,961
PAF23013246	PURCHASE OF SPECIAL AIRCRAFT TOOLS AND GROUND SUPPORT EQUIPMENT FOR HELICOPTERS	NEW	213,843,148
PAF24013250	RENOVATION OF OLD HANGAR BUILDING. CONSTRUCTION OF VEHICLE AND SPECIAL VEHICLE SHELTERS	NEW	95,894,117
PAF24013253	FULL PERIMETER FENCING OF THE FLEET'S OPERATIONAL COMPLEX	NEW	87,139,215
PAF24013259	CONSTRUCTION OF ACCESS CONTROL BARRIER AT THE FLEET'S BARRACKS	NEW	83,994,902